

## **Moreland Pupil Premium 2015-16 projected spending**

At Moreland we are seeing the impact of the federation with St Luke's Primary School which is now evident at every level. We are losing the legacy of unreliable data and gaps in pupil's learning prior to the federation and have had almost 4 years of consistency in assessment which has given us a solid foundation on which to build.

For the financial year 2015-16 Moreland Primary School is expecting to be allocated £174,580 Pupil Premium funding. Primary schools receive funding for each child registered as eligible for free school meals at any point in the last 6 years. Schools will also receive £1,900 for each looked after pupils. It is anticipated that we will spend more than our Pupil Premium funding using the school budget as pupil progress is top priority for the school. This is what usually happens year on year.

The school intends to use the funding to:

Strategy and intention	Projected cost
Continue to employ a full-time Learning Mentor to develop and support pupil's emotional, social and behavioural needs. Targeted support for vulnerable families experiencing financial difficulties and parenting skills i.e. ensuring children come to school every day and on time also needs to continue. This support extends to promoting parent's early engagement with the school and their child's learning.	£38,000
To continue to run a targeted Y2 intervention taught by an experienced teacher 5 mornings a week for more able pupil premium pupils leaving the class teacher with the less able pupils	£15,304
To continue to run a targeted Y6 intervention taught by an experienced teacher 5 days a week for less able and more able pupil premium pupils alternatively	£23,000
To prepare to enter into year 3 of the Achievement for All program sharing costs with St Luke's.	£2,050
To provide 1:1 and small group tuition to target pupil premium pupils at risk of not making expected/ more than expected progress	£57,000
To provide breakfast club for target pupil premium pupils	£5,850 for staffing
To provide small group support for EY pupils by SENCO/ EY leader	£8,000
To provide specialist P4C- Philosophy for Children training for EY teachers	£5,400
To continue to run booster classes for target year 6 pupils.	£2,000
To provide a wide selection of experiences, workshops and school visits (daily and residential) to enhance the broad and balanced curriculum and our 'Learning for Life' drive.	£25,000